



## AGENDA ITEM NO. 8

### DUNDRY VIEW NEIGHBOURHOOD PARTNERSHIP

MONDAY 25<sup>th</sup> March 2013

**Report of:** Keith Houghton, Neighbourhoods and Communities Department

**Title:** Area Coordinator's Report

**Contact:** 0117 922 2135 / [keith.houghton@bristol.gov.uk](mailto:keith.houghton@bristol.gov.uk)

#### Recommendations

1. To note the progress on schemes selected with the devolved transport budgets **(item 1.1 a&b)**
2. In particular to note the final costs of completed 2011/12 Local Traffic Schemes and the resulting Overspend which takes the Local Traffic Scheme budget into deficit of at least £6,131.42 **(1.2a&b)** To note the potential spend risks in **1.2c** and consider the suggested way of managing the overspend by funding it from the 2013/14 Local Traffic Scheme allocation**(1.2d)**
3. To note the progress on Narrow Estate Road (NER) work and that there is sufficient funding to complete the agreed Geoffrey Close NER scheme. **(1.3)**
4. To note the latest updates on the devolved Clean and Green budget of £1,500 and the request to fund painting of Bishopsworth Pool gates from the Hartcliffe allocation **(Item 3a)**
5. To note the progress updates on agreed S106 Parks Budget **(4.1 a&b)**
6. To note the progress on Traffic/Transport S106 projects
7. To note the issues raised at February 2013 Neighbourhood Forum events **(Item 5)**
8. To note the results of the sub-group meeting held on 6<sup>th</sup> March 2013 and the meeting notes in Appendix C **(Item 7)**
9. To note the rearranged provision for Action Plan workshops **(Item 8)**
10. To note the Mayoral visit on Tuesday 26<sup>th</sup> March and the itinerary at Appendix D **(Item 9)**
11. To agree 2013/14 Neighbourhood Forum and Neighbourhood Partnership dates **(item 10)**

## 1. Devolved Highways Budgets Updates

### 1.1 Carriageway and footway resurfacing

a. Carriageway budget: **£86,900**

Location	Ward	Estimated cost	Final cost	Progress
Wymbush Crescent	Hartcliffe	£2,000	£2,378.12	completed
Tynte Avenue	Hartcliffe	£1,700	£1,953.92	completed
Teyfant Road	Hartcliffe	£2,100	£2,405.64	completed
Ilex Close	Bishopsworth	£850	£1,535.10	completed
Murford Avenue	Hartcliffe	£4,800	£5,630.42	completed
Sampsons Road	Hartcliffe	£2,700	£1,424.81	completed
Donald Road	Bishopsworth	£3,600	£8,038.00	completed together
Langford Road	Bishopsworth	£2,700		
Lulsgate Road	Bishopsworth	£1,900	£2,862.73	completed together
Bourton Walk	Bishopsworth	£550		
Stoneberry Road / Holbeach Way	Whitchurch Park	£11,500	£7,595.95	completed
Bishopport Avenue / Broadoak Road	Hartcliffe	£37,000	£46,263.30	completed
Whitchurch Lane (Bamfield to Ridgeway Lane)	Whitchurch Park	£15,500	£18,500.70	completed
<b>Total</b>		<b>£86,900</b>	<b>£98,588.69</b>	
Please note the overspend in this budget, which will be covered from centrally-held Highways budgets				

b. footway resurfacing **£63,000 budget**

	Location	Ward	Estimated cost	Final cost	Update
F3	Murford Avenue, Smithmead, Heyron Walk, Halswell Gardens,	Hartcliffe	£25,000	£37,869.57	Works Complete

	Location	Ward	Estimated cost	Final cost	Update
	Arundel Close, Murford Walk, Lynde Close, Meriet Avenue, Herridge Road, Herridge Close				
F4	Westward Road, Dancey Mead, Watchill Avenue, Spartley Drive, Spartley Walk, Watchill Close, Marlepit Grove	Bishopsworth	£30,000	£39,915.76	Works in progress
Scheme below to be worked on if funding allows after the F3 & F4 have been completed					
F2	Hollisters Drive, Sampsons Road, Holbrook Crescent, Dowling Road, Oxleaze, Branche Grove, Miltons Close	Whitchurch Park	£30,000	£13,872.66	Works complete
	<b>Total</b>		<b>£63,000</b>	<b>£91,657.99</b>	
Please note the overspend in this budget, which will be covered from centrally-held Highways budgets					

## 1.2 Local Traffic Schemes

Total available budget: **£39,518.72**

a. 2011/2012 Local Traffic Schemes outstanding:

Location / Ward	Issue	Est Cost	New Estimate to complete in 2012/13	Final Cost of whole scheme/spend in 2012/13	Notes
East Dundry Road / Eastnor Road	Parking restriction review and implementation	£4,000	£2,754.62	<b>£5,555.04/</b> £4,309.66 <b>Overspend of</b> <b>£1,555.04</b>	Work completed. But final costs have produced an <b>overspend</b>
Highridge Green	Extension of 7.5	<del>£6,000</del> £13,000	£9,722.39	<b>£18,772.56/</b> £15,494.95	Completed July 2012.

Location / Ward	Issue	Est Cost	New Estimate to complete in 2012/13	Final Cost of whole scheme/spend in 2012/13	Notes
	tonne weight limit			<b>Overspend of £5,772.56</b>	<b>Overspend</b> higher than reported in December
Highridge Road	Review parking restrictions and enforce	£4,000	£2,741.84		Reserve Local Sustainable Transport scheme - £4,000 put forward as match contribution
Church Road	Measures to assist pedestrians	£15,000 <b>new estimate: £19,000</b>	£13,686.59 <b>£17,686.59</b>	<b>£19,660.44/</b> £18,347.03 <b>Overspend of £660.44</b>	Scheme completed – <b>overspend</b> reported in place of small underspend in Dec 2012 report
<b>Sept 2012 Total to complete</b>			<b>£32,905.44</b>		
<b>Feb 2013 Total actual spend 2012/13 to date</b>				<b>£38,151.64</b>	
<b>Current Overspend</b>				<b>£5,246.20</b>	
If Highridge Road goes ahead the overspend will rise to				<b>£7,988.04</b>	

b. 2012/2013 Local Traffic Schemes:

Location / Ward	Issue	solution	Estimated Cost	Notes
Longway Avenue - opposite Chatterton Green, Whitchurch	Damage caused by parking on grass verges	NP funds the planting of 8 trees adjacent to Longway Avenue, Tree Bristol will	£4,000 £3,300	Agreed to install the tree-planting option over the cheaper 'log only' option

Location / Ward	Issue	solution	Estimated Cost	Notes
Park		fund the remaining. £2,640 cost plus additional logs		
Fulford Road near shops, Hartcliffe and Whitchurch Park	Lack of parking bay adjacent to shops	Installation of parking layby	£1,800 as match funding to LSTF	£10,000/£25,200 estimated cost. Approved LSTF bid, will go ahead
Minor lines and signs	To address ad-hoc requests	Measures introduced at officers discretion	£2,250 (£2,398.50 spend to date) <b>Overspend of £148.50</b>	As per last year
<b>Total 2012/13 schemes</b>			<b>£7,498.50</b>	
<b>Total (estimated) spend on 2011/12 &amp; 2012/13 schemes at Feb 2013</b>			<b>£45,650.14</b>	Total spend will be <b>£48,391.98</b> if Highridge Rd is approved by LSTF
<b>Overspend (estimate) at Feb 2013</b>				<b>£6,131.42</b>
<b>Overspend (estimate) if Highridge Rd is approved:</b>				<b>£8,873.26</b>

c. Anticipated financial issues with 2012/13 Local Traffic Schemes:

- a. As set out in Table b. above: an Overspend of **£6,131.42** has occurred in the final figures for 2011/12 costs. This is in contrast to the reported small underspend anticipated in the December 2012 report.
- b. If the Highridge Road LSTF bid is approved from the current Reserve list then an overspend of **£8,873.26** will occur.
- c. There is a small risk that the Longway Avenue scheme could overspend its estimate.

d. Potential ways of managing potential overspend against available 2012/13 funding:

- i. The Neighbourhood Committee could cover the overspend from the 2013/14 Local Traffic Schemes allocation, which is

being carried over for allocation decisions in March 2014.

### 1.3 Narrow Estate Roads

Budget: £30,550 plus carryover (£2,363.64) = £32,913.64

Location	Estimated cost	Spend to date	Progress
Geoffrey Close (Bishopsworth)*	£13,216.22 approx	£390.37 advised to date	Contractors on site
Bittle Mead / Totshill Drive (Whitchurch Park)	£10,000 approx	£8,518.65 Final Cost	Completed June 2012
Chaundey Grove (Hartcliffe Ward)	£10,000 approx	£8,518.65 Final Cost	Completed June 2012
<b>Totals</b>	<b>£33,216</b>	<b>£17,427.67</b>	
<b>Funding remaining</b>			<b>£15,485.97</b>

- Dundry View has enough funding to complete its identified Narroe Estate Road schemes.

## 2. Local Sustainable Transport Fund Bids Progress

The table below sets out the progress on delivery of LSTF bids:

	Scheme	NP bid/other bid	Total £ estimated cost	Progress
<b>Approved Infrastructure Project</b>				
1	Fulford Road layby & Pavey Road traffic calming	NP bid	£27,000	To be delivered in 2013/14
<b>Reserve Infrastructure List</b>				
2	Elm Tree Corner Corridor (Highridge Road)	NP bid	£62,000	£58,000/£4,000 from 2011/12 Local Traffic budget. Awaiting finalised costs on approved schemes. This scheme will then be re-assessed and may be approved or not for funding

### 3a Clean and Green budget

Amount carried over to 2012-13 £10

**2012/13 Budget: £1,510 Total remaining: £1,210**

See the allocations of devolved Clean and Green fund made during the year. Please note the request for Bishopsworth Pool gate painting under the Hartcliffe fund. This cost may be met by Corporate Property/BCC Leisure Services. The 2012/13 budgets now stand as follows:

<b>BISHOPSWORTH £500</b>				
<b>Works proposed</b>	<b>Location</b>	<b>Resource to be used</b>	<b>Cost</b>	<b>Balance remaining</b>
Removal of rubbish	Withywood Park	Community Payback	£200	£300
Clear vegetation & litter	Ilchester Crescent	Community Payback	£50	£250
Bramble & rubbish clearance/pruning	Lakemead Grove, Highridge United FC	Community Payback	£100	£150
Clear vegetation and rubbish	Geoffrey Close	Community Payback	£100	£50
Clear vegetation from wall	Elm Tree Pub Wall	Community Payback	£50	£0
<b>WHITCHURCH PARK £480 (£20 overspend 2011/12)</b>				
				£480
Plant bulbs	Pawlet Road	Community Payback	£50	£430
Clear out rubbish and tidy up	Hartcliffe Farm	Community Payback	£50	£380
<b>HARTCLIFFE £530 (£30 underspend 2011/12)</b>				
				£530
Clear flytip and bramble	Lynde Close	Community Payback	£50	£480
Seeking approval for the following:				
Paint the gates at Bishopsworth Pool	Whitchurch Lane	Community Payback	£200	£280

Work from Central BCC £10,000 Community Payback budget:

Works proposed	Location	Resource to be used	Cost
<b>BISHOPSWORTH</b>			
none			
<b>WHITCHURCH PARK</b>			
none			
<b>HARTCLIFFE £530</b>			
none			

Proposals for spend will continue to be developed through Pride of Place Group, Forums and requests from ward Councillors and co-ordinated by the Area Environment Officer as agreed at the 27<sup>th</sup> June NP meeting.

### 3b Clean and Green budget: Citywide

Amount carried over from 2011/2012 to 2012/2013 **£3,581.75**

**2012/13 Budget: £3,581.75**

<b>Litter bins: £3,381.75</b>			
Activity	Locations	Update	Financial spend
Replacement Litter Bins	Highridge Common; Kings Head Lane Park; Pigeon House Stream; Headley Park	Highridge & Kings Head Lane delivered; Pigeon House Stream and Headley Park delivered	Final costings: £3,575

### 4 Section 106 budgets Update

4.1 s106 parks budgets: £156,868.63

a. Update on projects chosen by the Neighbourhood Committee

Location	Scheme	Cost	Progress
Withywood Park (Bishopsworth)	4 bins	£2,895	Bins installed – work completed. Final cost: <b>£2,895</b>
Willmott Park	Installation of metal seating and new bin liners	£3,047	Work completed. Final cost: <b>£3,047.20</b> . This leaves a final underspend of <b>£42.49</b>
Kings Head	Path	Approx £7,000	Not yet commenced.



<b>Location</b>	<b>Scheme</b>	<b>Cost</b>	<b>Progress</b>
Park (Bishopsworth)	improvements and potential gate	for the path. Gate needs to be decided. (£7,487.10 & £3,475.49 available)	verbal update will be given by the AEO at the meeting
St Augustine's Park (Whitchurch Park)	Children's play area	£125,000	verbal update will be given by the AEO at the meeting
Crox Bottom	Management Plan and improvements	£24,663.00.	Improvements delivered and Management Plan completed and approved.
Willmott Park	toward the provision of new children's play	£30,895 s106 allocated – more funding needed	verbal update will be given by the AEO at the meeting
Valley Walk/ Pigeon House Stream	for seats, picnic benches and removal of current barrier restrictions	£5,000 s106 allocated	verbal update will be given by the AEO at the meeting
Withywood Park	Lighting (noting that £621.93 remains unallocated in the Turtlegate Avenue S106 fund).	£7,982.95 s106 allocated	verbal update will be given by the AEO at the meeting
Headley Lane Park	new railings, on the understanding that additional funding will be required to complete this work	£10,871.27 s106 allocated, more funding needed	verbal update will be given by the AEO at the meeting

b. Breakdown of devolved s106 budgets for Parks including current allocations

**See Appendix A**

<b>Permission / site / s106 code</b>	<b>Value</b>	<b>Date to be spent / committed by</b>	<b>Allocation</b>
05/04662 / 33 Highridge Green, Highridge / ZCD...582 (Bishopsworth)	£7,487.10	No Limit	Kings Head park path and gate
04/04297 / 106 Bedminster Down Road, Bishopsworth / ZCD...824 (Bishopsworth)	£3,475.49	No Limit	Kings Head e park path and gate
09/03863 / 63 Turtlegate Avenue, Withywood / ZCD...902 (Bishopsworth)	£8,604.88	No Limit	allocation of <b>£7,982.95</b> from this S106 contribution to Parks to install Withywood Park lighting. Leaves <b>£621.93</b> in this S106
09/03840 / Withywood Methodist Church, Four Acres, Withywood / ZCD...903 (Bishopsworth)	£10,951.68	No Limit	No recommendation yet made
06/05540 / Amelia Nutt Clinic, Queens Road, Withywood / ZCD...615 (Bishopsworth)	£18,878.09	22 Nov 12	Spent on Withywood Park play pod bins for withywood park;seats/bin for Willmott Park. Leaves <b>£42.49 underspend</b>
07/00966 / Redhouse, Queens Road, Bishopsworth / ZCD...746 (Bishopsworth)	£13,921.61	No Limit	Allocation of <b>£13,921.61</b> to Willmott Park Children's Play equipment
06/05299 / Maynard Road, Hartcliffe / ZCD...580 (Hartcliffe)	£3,201.94	No Limit	Allocation of <b>£3,201.94</b> to Valley Walk (Pigeonhouse Stream)
09/03734 / The Groves, Hartcliffe / ZCD...922 (Whitchurch Park)	£44,523.83	29 Jun 15	Allocated to St Augustine's Park play area upgrade
09/00197 / 51 Mowcroft	£10,341.40	No Limit	Allocation of

<b>Permission / site / s106 code</b>	<b>Value</b>	<b>Date to be spent / committed by</b>	<b>Allocation</b>
Road, Hartcliffe / ZCD...851(Whitchurch Park)			<b>£10,341.40</b> to Willmott Park Children's Play equipment
06/00842 / Triangle Site, Imperial Park, Hartcliffe / ZCD... 542 (Hartcliffe)	£24,663.00	25 May 12	Crox bottom management plan
06/00842 / Triangle Site, Imperial Park, Hartcliffe / ZCD... 543 (Hartcliffe)	£10,819.21	No Limit	Allocation of <b>£10,819.21</b> to Parks to install new railings at Headley Lane Park. <b>Additional funding needed to deliver this work</b>
10/05270 / Coleshill Drive, Hartcliffe / ZCD...A31	£8,430.44	19 Nov 16	Allocation of <b>£6,632.38</b> to Willmott Park Children's Play equipment
			allocation of <b>£1,798.06</b> to Valley Walk (Pigeonhouse Stream)
<b>TOTAL</b>	<b>£156,868.63</b>		

#### 4.2 s106 budgets for transport: £498,171.71

The table below describes updates on all Section 106 funds which have been approved by the Neighbourhood Committee.

Future recommendations for s106 spend will be discussed and forwarded as recommendations from the Transport Sub-Group.

The devolved public and sustainable transport budgets (£338,735.97) have been considered by the Transport Subgroup of the Neighbourhood Partnership. The transport subgroup have worked with council officers and have agreed recommendations to the Neighbourhood Committee.

Permission / site / s106 code	Value	Date to be spent / committed by	Agreed Allocation	Update
06/03468 / Enterprise Inn, Hartcliffe Way, Bedminster / ZCD...534	£42,865.14	14 May 12  up to £9,000 underspend likely.	improvements to PROW 433 and remaining money to improve rear lanes in vicinity of Ilchester Crescent	work is finished.
00/01307 / Imperial Park, Hartcliffe / ZCD...174	£41,875.87	No Limit	<b>£100,000</b> agreed June 2012 to support additional and extended services by ABUS Service 52 from 2 April 2012 to 31 March 2017	The extended 52 bus service is now operational. A small reduction in service has been made. Abus attended Transport meeting and is working with us to promote the service more actively to increase passenger numbers to help make it sustainable
04/00307 / Pizza Hut, Imperial Park, Hartcliffe Way, Hartcliffe / ZCD...434	£58,124.13	No Limit		
04/00307 / Pizza Hut, Imperial Park, Hartcliffe Way, Hartcliffe / ZCD...434	£56,718.65	No Limit	<b>£238,735.97</b> agreed June 2012 to fund bus stop upgrades on Bishport Avenue, on the route of service 36, and Hareclive Road, on the route of service 52, to GBBN standards.	Currently investigating who owns the land on the northern side of William Jessop Way, just as you turn into it from Bishport Avenue. This is the location where Cllr Tim Kent has suggested installing a pair of new bus stops, however there isn't a pavement on the northern side so we will need to use some of the
06/00842 / Triangle Site, Imperial Park, Hartcliffe / ZCD...757	£116,393.67	No Limit		

Permission / site / s106 code	Value	Date to be spent / committed by	Agreed Allocation	Update
09/03734 / The Groves, Hartcliffe / ZCD...921	£65,623.65	29 Jun 15		land to install a new fully accessible bus stop.  Will attend next Transport Group to explore which bus stops to upgrade with the funding that's available.
05/00599 / Morrisons, Symes Avenue, Hartcliffe / ZCD...573	£58,285.30	6 Aug 12	The provision of traffic measures to control road speeds and enhance road safety along the length of Hollisters Drive, Hartcliffe	Works due to start on site on 18th March. <b>Scheme anticipated to cost @£40,000</b> Seeking permission from Morrisons to use underspend to provide crossing improvements across Bishport Ave at top of Hollisters
05/00599 / Morrisons, Symes Avenue, Hartcliffe / ZCD...572	£58,285.30	6 Aug 12	The provision of traffic measures to improve road safety on Bishport Avenue, Hartcliffe	Highways is contracting this work out to deliver

#### 4.3 s106 budget for youth provision: £3,679.61

Organisation	Project	Funding	Progress
The Big P	Contribution towards venue and activities for The Big P 2012.	£1,800	February Big P, Easter and Summer have taken place.
Youth and CSV	6 month training project for 16 young people (15+ yrs) to support youth and play in Dundry View NP area	£2,220 (£340.39 from Wellbeing)	Update being sought from Hareclive Youth Project.

#### 4.4 s106 budget for libraries: £4,624.91

Funding agreed. Delivery report will come to next NP meeting

#### 5. Neighbourhood Forums feedback

Neighbourhood Forums took place in all three wards during the week beginning 18<sup>th</sup> February 2013. Issues raised are set out in Appendix B

#### 6. Bishopworth Pool Update

See Agenda Item 10

#### 7. Dundry View Bristol Youth Links Sub-Group meeting

At the 17<sup>th</sup> December Neighbourhood Partnership meeting the NP agreed to set up a sub-group to meet with Learning Partnership West, the new Bristol Youth Links provider.

This meeting took place on Wednesday 6<sup>th</sup> March 2013 at Hareclive Youth Centre. Councillors, NP residents members, young people and independent youth providers were invited.

The meeting explored a number of questions and concerns (see notes from the meeting, Appendix C).

The meeting agreed to hold a further meeting after Easter. This is likely to be an on-going sub-group.

#### 8. Dundry View Action Plan Development

Workshops to develop the Action Plan were intended to take place in March but lack of capacity to deliver has meant that they will now take place in April.

The Action Plans for Community First can be delivered for the end of March 2013 using existing community priorities, and can be updated after the April workshops. This has been agreed with Community First.

#### 9. Mayor's visit, Tuesday 26<sup>th</sup> March

The Mayor, George Ferguson, is visiting Dundry View on Tuesday 26<sup>th</sup> March to visit a range of community venues, groups and issues. The itinerary is attached at Appendix D. The itinerary has been set up to enable the Partnership to raise key issues which are opportunities or are creating obstacles for the community to enlist his views and support.

A report on the visit will be included in the next NP papers.

10. 2013/14 Neighbourhood Partnership and Neighbourhood Forum dates

The Partnership is recommended to approve the following meeting dates for 2013/14:

<b>Dundry View Neighbourhood Partnership dates 7-9pm</b>	
<b>Date</b>	<b>Venue</b>
2013 Mon 25 <sup>th</sup> Mar	@symes Community Building
2013 Mon 24 <sup>th</sup> June	Tbc
2013 Mon 30 <sup>th</sup> September	Blenheim Scout Centre
2013 Mon 9 <sup>th</sup> December	tbc
2014 Mon 24 <sup>th</sup> March 2014	tbc
<b>Dundry View Neighbourhood Forum dates</b>	
<b>Bishopsworth</b>	
Tues 19 <sup>th</sup> Feb	Zion Art Centre
Weds 5 <sup>th</sup> June	
Thurs 19 <sup>th</sup> Sept	
Weds 27 <sup>th</sup> Nov	
Tues 18 <sup>th</sup> March 2014	
<b>Hartcliffe</b>	
Weds 20 <sup>th</sup> Feb	Headley Park Church
Thurs 6 <sup>th</sup> June	
Weds 18 <sup>th</sup> Sept	
Thursday 28 <sup>th</sup> Nov	
Weds 19 <sup>th</sup> March	
<b>Whitchurch Park</b>	
Mon 18 <sup>th</sup> Feb	Bridge Farm School
Mon 3 <sup>rd</sup> June	@symes Community Centre
Mon 16 <sup>th</sup> Sept	
Mon 25 <sup>th</sup> Nov	
Mon 17 <sup>th</sup> March	

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<b>APPENDIX A - Dundry View Neighbourhood Partnership</b>				
<b>Devolved Section 106 monies held as at 28 February 2013</b>				
<b>Permission / Site / S106 Code</b>	<b>Contact Officer</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>
<b>Parks</b>				
05/04662 / 33 Highridge Green, Highridge / ZCD...582	Colleen Bevan (Parks Services Manager)	£7,487.10	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 33 Highridge Green <b>(As much as needed of this sum is allocated to the provision of improvements to the Greylands Road entrance to Kings Head Park, to be drawn down as the scheme progresses)</b>
04/04297 / 106 Bedminster Down Road, Bishopsworth / ZCD...824	Colleen Bevan (Parks Services Manager)	£3,475.49	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 106 Bedminster Down Road <b>(Sum allocated to the provision of improvements to the Greylands Road entrance to Kings Head Park to be drawn down as the scheme progresses)</b>
09/03863 / 63 Turtlegate Avenue, Witherwood / ZCD...902	Colleen Bevan (Parks Services Manager)	£8,604.88	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 63 Turtlegate Avenue
09/03840 / Witherwood Methodist Church, Four Acres, Witherwood / ZCD...903	Colleen Bevan (Parks Services Manager)	£10,951.68	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Witherwood Methodist Church
07/00966 / Redhouse, Queens Road, Bishopsworth / ZCD...746	Colleen Bevan (Parks Services Manager)	£13,921.61	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Redhouse site
06/05299 / Maynard Road, Hartcliffe / ZCD...580	Colleen Bevan (Parks Services Manager)	£3,201.94	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Maynard Road
09/00197 / 51 Mowcroft Road, Hartcliffe / ZCD...851	Colleen Bevan (Parks Services Manager)	£10,341.40	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 51 Mowcroft Road
06/00842 / Triangle Site, Imperial Park, Hartcliffe / ZCD... 543	Colleen Bevan (Parks Services Manager)	£10,871.27	No Limit	The provision of a study identifying Headley Park enhancement opportunities
10/05270 / Coleshill Drive, Hartcliffe / ZCD...A31	Colleen Bevan (Parks Services Manager)	£8,430.44	19 Nov 16	The provision of improvements to Parks and Open Spaces within one mile of Coleshill Drive

<b>APPENDIX A - Dundry View Neighbourhood Partnership</b>				
<b>Devolved Section 106 monies held as at 28 February 2013</b>				
<b>Permission / Site / S106 Code</b>	<b>Contact Officer</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>
<b>Transport</b>				
06/03468 / Enterprise Inn, Hartcliffe Way, Bedminster / ZCD...534	Terry Bullock (Traffic Manager)	£5,605.34	14 May 12	The provision of highway infrastructure in the vicinity of the property ( <b>Funding committed on 26 March 2012, and a scheme of improvements to PROW433 and access to Ilchester Crescent are currently being undertaken. £37,466.04 drawn down in Feb 2012, the remainder to be drawn down once scheme completes - probably March or April 2013</b> )
00/01307 / Imperial Park, Hartcliffe / ZCD...174	Geoff Mills (Public Transport Manager)	£24,077.35	No Limit	Improvements to public transport within the area of impact of the site. ( <b>Sum to be drawn down over a 5 year period to support the No 52 Bus Service</b> )
04/00307 / Pizza Hut, Imperial Park, Hartcliffe Way, Hartcliffe / ZCD...434	Geoff Mills (Public Transport Manager)	£115,395.34	No Limit	The provision of public transport benefits and / or other sustainable transport benefits to serve the Imperial Park retail park. ( <b>Approx £58,000 of this sum to be drawn down over a 5 year period to support the No 52 Bus Service</b> )
06/00842 / Triangle Site, Imperial Park, Hartcliffe / ZCD...757	Geoff Mills (Public Transport Manager)	£116,953.69	No Limit	The provision of public transport benefits and/or other sustainable transport benefits in the vicinity of the site
09/03734 / The Groves, Hartcliffe / ZCD...921	Geoff Mills (Public Transport Manager)	£65,939.40	29 Jun 15	The provision of improvements to four local bus stops in the vicinity of the site
05/00599 / Morrisons, Symes Avenue, Hartcliffe / ZCD...573	Terry Bullock (Traffic Manager)	£58,565.74	6 Aug 12	The provision of traffic measures to control road speeds and enhance road safety along the length of Hollisters Drive, Hartcliffe ( <b>Funding form completed - awaiting draw down of funds</b> )
05/00599 / Morrisons, Symes Avenue, Hartcliffe / ZCD...572	Terry Bullock (Traffic Manager)	£58,565.74	6 Aug 12	The provision of traffic measures to improve road safety on Bishport Avenue, Hartcliffe
<b>Please Note</b>				
The following contribution could not be spent due to the Lakeshore development being constructed on land that the path would have been located on. There were no direct alternatives due to the steepness of the gradient between the east side of Crox Bottom and Imperial Park. I propose to contact the developer to ascertain whether they would be prepared to allow us to use the contribution on other walking and cycling facilities in the vicinity of Imperial Park. If they consent to this the contribution will be devolved.				
02/02526 / Imperial Park, Hartcliffe / ZCD...347	Terry Bullock (Traffic Manager)	£93,793.76	20 May 10	The provision of a footpath / cycleway link across Crox Bottom to provide a link from the Headley Park Residential Area to the western edge of Imperial Park (adjacent to Big W) at a point to be agreed with the site owner.

Dundry View Neighbourhood Partnership 25<sup>th</sup> March 2013

**Bishopsworth Forum Neighbourhood Forum Issues  
February 2013**

Type of issue	Location
Leaves on grass under the trees have not been removed. Request that they are removed.	Withywood Park
Debris from burnt out motorbike needs to be removed	Withywood Park
Road improvements to the deep rut caused by buses.	Sherrin Way
Van was stuck in grass, left deep ruts.	Sherrin Way
Residents flytipping from back of houses	Ilchester Cres-looking down slop to Bedminster Down.
Failure to recycle-throwing cardboard onto lawn-no food recycling	162 Ilchester Crescent
End of Nov/Dec 3 weeks out of 4 75 didn't run 9pm at Cheddar Grove.	First Bus
No 510 bus removed Sept 2011. 4 times a day.	First Bus
Amount of rubbish/litter and dog mess. Especially in the undergrowth where there are black bags.	Lakemead Grove Sports Ground
Lakemead Grove motorbikes	Especially on weekends
Grit bin	Ilchester Crescent at bottom
Scrambler bike	Highridge Green-all over Highridge
Parking vehicles	Church Road, Elmtree Corner outside of bank
Parking on footpath, parking on Highridge Green	Perrycroft Road. Highridge Green outside sunnyside
Broken steps danger to older people and young children	Lane between Eastlyn and Lewis Road
Lack of childrens play area	Ilchester Road/Crescent area
Security to back lanes/travellers	Ilchester Cres
Drug use in bushes at back of Ilchester Cres need cutting back before nesting season	Ilchester Cres
Dumping of rubbish in and on	Behind Ilchester Cres

Type of issue	Location
Bedminster Down green	
Littering in lane between Lewis Road/Eastlyn road. Electricity sub station rubbish dumping	Lewis Road/Eastlyn road
Dogfouling	Eastlyn Road and Lane
Dogfouling	Bishopsworth Road
Compushare parking during week days-pavement parking	Highridge Green Area
Staffing levels for Bishopsworth Police Team. Ask Inspector for an update at Neighbourhood Partnership meeting	
Telephone Scam-people are being called asking for £49.	Dundry View NP area
Grit bins	Ilchester Cres would like a grit bin as there were major issues during the snow period

### Hartcliffe Forum Neighbourhood Forum Issues February 2013

Type of issue	Location
Fly Tip	Private Lane rear of 188 St Peter's Rise
Fly Tip	186 St Peters Rise, builder that was doing work on the property dumped in the back lane.
Fly Tip	In private gated lane in Durleigh Close
Condition Of Road Surface poor	St Peters Rise
New houses may lead to an issue with additional parking	Grange Road
Unsafe crossing the road near the Drs surgery	Grange Road
What is happening about this site as there is a lot of overgrown hedges.	Hollybrook
A house in Randolph Close with a lot of rubble in the garden being put there by neighbour.	
Rubbish dumped and rats seen.	Pigeonhouse Stream

Type of issue	Location
Need clearance of brambles in order to inhibit invisibility to restrict dumping.	
Heavy vehicles still breaking the weight limit	Kings Head Lane
Tail back of traffic at bottom of Kings Head Lane. Cut back into grassy area to create two lanes and a mini roundabout	Kings Head Lane
Core-head teacher not willing to hold a steering group. Risk of youth club closure.	The Core, Hareclive Youth Centre
Hard to turn left or right-volume of traffic makes it hard	Hareclive Road/Whitchurch Lane
Crox Bottom grass cutting. Issues on the path up to Headley Park	Grass cutting is getting less and making the path more narrow and hard to walk up.
Police pod in Asda Car Park, Bedminster is an eyesore, as it doesn't look very good and that it was never open.	Asda car park Bedminster

### Whitchurch Park Forum Neighbourhood Forum Issues February 2013

Type of issue	Location
The attitude of person taking enquiry about a request for tree pruning. The person was very abrupt, without explaining why the tree could not be pruned.	Meadowside Drive
Request for burnt debris from a garage site to be removed. 16 <sup>th</sup> Feb	Woodmarsh Close
Litter in bushes near the garages.	Woodmarsh Close
Parking and driving on the footpath in front of properties 32-42 and 34-43 which is causing the path to become damaged and causes obstruction.	GrassMeers Drive
Can the street cleaners come after the collections, recycling operatives do not pick up any item they drop.	Grass Meers Drive

Type of issue	Location
Dead Trees in a private garden may be a safety concern.	Church Lane Whitchurch
Tree causing damage to pavement outside houses 8 & 9	Grass Meers Drive
EM officers not in uniform and not recognised by tenants	Hartcliffe/Whitchurch Park
Dog fouling in shared gardens	Englishcombe Road
Fire in underpass .Friday 15 <sup>th</sup> Feb. Concerns of residents close to fire sites	Whitchurch Lane
Pavement parking and vehicle obstruction issues at school drop of and collection times at Bridge farm school and wandsdyke school	Bridge Farm and Wansdyke
Shield and Dagger public house weekend evenings loud music, noise from pub users outside and sometimes glasses smashed in streets	
John Harvey arms noise during evenings, possible late drinking, local residents not being consulted ref minor licence changes	

**APPENDIX C****Dundry View NP Bristol Youth Links Sub-Group meeting**Wednesday 6<sup>th</sup> March 2013

<b>Name</b>	<b>Representing</b>
<b>Present</b>	
Keith Houghton	DVNP Area Co-ordinator
Heather Williams	DVNP Community Partnership Manager
Diana Porter	BDUS & DVNP Bishopsworth
Keith Way	Local resident
Kelly Bray	Avon Wildlife Trust
Angela Crossley	Learning Partnership West
Jack Jones	WHYAG
Shannon Slade	WHYAG
Web Matthews	Hartcliffe Club for Young People
George Denford	Withywood Forum
Brian White	HWCP
Jan Bohin	HWCP
Karn Duffety	WHYAG
Kelly Brain	WHYAG
Cllr Richard Eddy	Bishopsworth
Cllr Derek Pickup	Hartcliffe
Cllr Tim Kent	Whitchurch Park
Cllr Helen Holland	Whitchurch Park
<b>Apologies</b>	
Cllr Kevin Quartley	Bishopsworth
Cllr Mark Brain	Hartcliffe
Faye Denning	WHYAG
Tina Bond	BYL
Charlotte Burnett	Blenheim Scouts
Aimee Radnedge	Blenheim Scouts
Claire Weeks	Blenheim Scouts
<b>KEY</b>	
DVNP	Dundry View Neighbourhood Partnership
BDUS	Bedminster Down and Uplands

	Society
AWT	Avon Wildlife Trust
LPW	Learning Partnership West
WHYAG	Withywood and Hartcliffe Youth Action Group
HWCP	Hartcliffe and Withywood Community Partnership
BYL	Bristol Youth Links
<b>Aims of meeting</b>	
Staff, groups, organisations , facilities-what is happening?	
What is on offer now in comparison to what was delivered previously?	
Hareclive Youth Club future	
What is on the table?	
The Grove future? Funded by YB	
Programme-who is drawing it together and where will it be?	
Hartcliffe Club for YP-funding	
Playrangers	
Are the number of YP hanging around in the community due to the closure of services?	
Detached work	
Big P-impacted by loss of key partners-BCC youth services and Playrangers	
Role of volunteers in delivery	

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<b>Issue and actions</b>	<b>Response</b>
<p><b>Volunteers</b></p> <p><b>ACTION</b> Produce an article for Wham!</p>	<p>The LPW bid wanted 40% of its delivery to come from volunteers.</p> <p>There is a rumour that LPW wouldn't work with volunteers. However, they will be working with volunteers in a different way that CSV currently do. They don't want to stop partner agencies to stop working with volunteers but they are not LPW volunteers.</p>
<p><b>Staff</b></p>	<p>LPW are currently transferring over 80 people through the TUPE programme. These are mostly BCC staff and are across all five contracts. They are being offered</p>



<b>Issue and actions</b>	<b>Response</b>
	<p>permanent posts or voluntarily redundancy and they are looking to interview a maximum of 45 staff.</p> <p>How many are taking voluntary redundancy? This is a high % but they are not all full time hours. There are 28 40 hour posts-currently there are few full time staff and so there are more hours to deliver the contract.</p> <p>There is more capacity than before. However, there are a lot of changes in service and the way things are delivered.</p> <p>Part of the new contract will be to add capacity to other organisations to build delivery.</p> <p>The restructure will finish at the end of March.</p> <p>One size doesn't fit all.</p>
<b>Buildings</b>	<p>The rent of buildings is not part of the LPW offer. In the DVNP the only building to consider is the Hareclive Youth Centre. This centre is currently run by BCC and they have agreed to fund until the end of July.</p> <p>The core offer from LPW is to deliver detached and outreach work.</p> <p>LPW have agreed to deliver the BCC programme until the end of March 2013.</p> <p>Currently, LPW are not ruling out taking on Hareclive Youth Club or working from other buildings. The final decision will depend on</p>

<b>Issue and actions</b>	<b>Response</b>
	<p>the outcome of the current consultation.</p> <p>There is a financial cost to running buildings and this is not in your budget. There is an opportunity of a Community Asset Transfer (CAT) but until a business plan is built up the community needs to know what is on offer.</p> <p>If BCC provided a building would LPW provide a presence? Yes, but not 3 or 4 nights if it is open access. Hareclive is well worth keeping for a Friday night open session.</p>
<b>Consultation</b>	<p>There is a period of consultation with yp and families. Wednesday evenings are senior sessions and due to low attendance staff are now doing detached work.</p> <p>What yp are being consulted? The detached workers are working with local yp and groups.</p> <p>If yp are being consulted with what are they being directed to? Other activities and support to engage.</p> <p>How will you communicate with yp?</p>
<b>Delivery</b>	<p>What is happening from 1<sup>st</sup> April? These decisions have not yet been made.</p> <p>LPW will be working across 3 age ranges: 8-11, 12-15, 16-19. The 16-19 age range will be around work, education and support.</p> <p>The 28 staff will be caseworkers across the age ranges.</p> <p>?There will be a referral system from a variety of sources: yp, families, schools,</p>

<b>Issue and actions</b>	<b>Response</b>
	<p>other agencies etc. A referral process is based on government policy leading to targeted work with specific yp.</p> <p>LPW will look at delivering specific activities dependant on what gaps are shown in the community.</p> <p>Groupwork is important for all yp. They provide a place for yp to explore 'life' and build relationships-if there are no buildings where will this happen? There will be schools work and signposting to other organisations.</p> <p>Outreach plan-to take place Mon, Tues and Weds. Playwork will happen every day.</p> <p>Identified hotspots where detached workers are needed can be referred to LPW by referral.</p>
<b>Engagement workers</b>	<p>LPW workers will be called Engagement workers. They will be qualified youth workers, outreach workers etc, They will be covering 7am-10pm.</p>
<b>Playranger work</b>	<p>Play rangers have been a key project in the local community and are highly regarded. During the time of their delivery they have made a real difference to 'no go' areas in the community.</p> <p>Their new name under LPW will be Engagement workers with Children. LPW will have a strong partnership with the CSV Out to Play team and their model will be the basis for LPW delivery.</p>
<b>Other youth service providers</b>	<p>AWT has funding to deliver projects and trips for yp in the area.</p>

<b>Issue and actions</b>	<b>Response</b>
	<p>What benefits are you offering other community projects? Resources, training, marketing through working in partnership with BYL.</p> <p>Tina Bond is a senior practitioner for BYL and is working with other groups in the community to build capacity.</p>
<b>Big P</b>	<p>LPW have already committed to offering staff resource as happened in the February event. They are also resourcing the Easter event.</p>
<b>Bedminster Down the Groves</b>	<p>This is currently run by Young Bristol. LPW aren't able to offer funding but can offer capacity building through BYL.</p>
<b>Consortium</b>	<p>LPW are part of a consortium in partnership with 1625 Independent People, Barnardo's South West and TBG Learning. Funding could be sought and raised for local delivery through the consortium. There could be joint external fundraising to support satellite services.</p>
<b>Next steps</b>	<p>Invite the Head or Chair of Governors of Hareclive Academy to discuss the CAT process.</p>
<b>Next meeting</b>	<p>Week commencing 8<sup>th</sup> April-date to be confirmed.</p>

Itinerary for Mayoral Visit, Tuesday 26<sup>th</sup> March 2013

Suggested visit	Reason	Potential timings/ venue
The Withywood Centre, Queens Road	A good example of where church, community and PCT come together. There is also the Carpenter's Foodstore and several Withywood issues which we could address there	<b>12.00 noon – 12.30pm</b> 30 mins  <b>Withywood Centre</b>
'Elm Tree Corner'	Long-term plans to improve the heart of the Bishopsworth Retail Centre, including our recent semi-successful ( it's on the Reserve List) Local Sustainable Transport bid scheme	<b>12.35pm – 12.50pm</b>  15 mins  <b>on site</b>
Bishopsworth Swimming Pool site	Key venue which is the focus of community and NP work - useful to share with the Mayor and encourage to devolve decision-making to the NP	<b>12.50pm – 1.10pm</b> 20 mins <b>B'worth Pool/ Headley Park Hall/St Peter's Church?</b>
@symes and the Morrisons	to demonstrate regeneration and community activity,	<b>1.15pm – 1.30pm</b> 15 mins  <b>Peterson Avenue</b>
VCS/HCWP meeting (including HHEAG) we can also talk about the situation for other VCS groups in the NP area too, eg, CATT.	Opportunity for VCS to communicate what they deliver to the city/area and what support they are seeking	<b>1.30 – 2.10pm</b> 40 mins  <b>@symes INCLUDING BUFFET LUNCH</b>

Suggested visit	Reason	Potential timings/ venue
HAWKS, @ Symes,	Mayor has promised to meet with HAWKS – NP in support of HAWKS in face of the impact of commissioning processes on their future	<b>2.10pm – 2.55pm</b> 45 mins  <b>@symes</b>
Local School at closing time	To demonstrate parking issues and ask the Mayor to initiate a city-wide TRO to make white lines outside all schools legally enforceable.	<b>3.00pm – 3.20pm</b> 20 mins  <b>Wansdyke School</b>
St Augustines Park	to talk about the new play facility with some local residents and work of Pride of Place group	<b>3.30pm – 4.00pm</b> 30 mins
Pigeon House Stream	show what a fantastic wildlife corridor this contributes to.	<b>4.10pm - 4.40pm</b> 30 mins
old College/Hartcliffe School ex-all weather games court, on Hawkfield Road	because of the opportunity there to save an important wildlife site, and yet not lose the potential for development	<b>on site</b>
Hareclive Youth Centre/The Core	So he's clear about the impact of the Youth Links decisions – include Hartcliffe Youth Centre -helpful in relation to the Bristol Youth Links and challenges of Community Asset Transfer	<b>5.00pm – 5.45pm</b> 45 mins  <b>Hareclive YC @ The Core</b>